BSDS, Inc dba Brookside Charter School

AGENDA
April 29, 2024
5:30 pm

BCS Library and/or Join with ZOOM
https://us02web.zoom.us/j/82127625843

1. Motion to accept the agenda

2. Approval of Board of Director minutes

3. Visitors Comments and Addressing Agenda Items

4. Committee Report for upcoming Month

5. Financial Committee Report – Ed-Ops

      a) Ed-Ops Dashboard – **Need Board Approval**

      b) Check Registry – **Need Board Approval**

6. Academic Committee Report – Ed-Ops

7. Board of Directors

      a) Board Roster

      b) Terms and Roles

8. Superintendent's Report – Roger Offield

      a) Enrollment/Attendance –EAD Report and 24/25 Numbers

      b) 2024 Board Policy Update

      c) Brookside Virtual Academy

      d) Superintendent Contract

      e) Expansion Update

            a. NTS and STEAM Building

            b. 1800/1912 E Meyer Blvd.

            c. Research/HCA Property

            d. Modular Buildings

9. Motion to adjourn

1815 E 63rd St
Kansas City, MO 64130

www.BrooksideCharter.org

BROOKSIDE
CHARTER SCHOOL

The Leader in Me

Phone: 816-531-2192

Fax: 816-756-3055

Next Meeting - Monday, April 29, 2024

Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
   a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.

   b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
   a. Visitor's Comments

   Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.
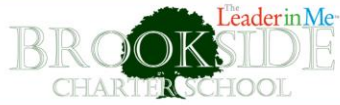
   b. Addressing Agenda Items

   A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

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BSDS, Inc dba Brookside Charter School

MINUTES
March 25, 2024
5:32 pm

BCS Library and/or Join with ZOOM
https://us02web.zoom.us/j/82127625843

Directors Present: Dr. Eric Sipes, Kraig Kohring, Vicki Miller, Dr. Kerry Dixon, Sherry Twyman, Kiva Dennis, Tiffany Price **Directors Absent:** Jason LaSalle **Guests Present:** Kelly Sales, Ryan Blake, Chris Lorea, Rebecca Duguid, Jamie Berry, Monique Young, Amber Howerton, Emily Twyman-Brown, Roger Rodriguez, Micaela BrownKristen Norgard, Tonya Richardson

1. Opening Items

    a) Record Attendance and Guests

    b) Call the Meeting to Order

       i. Dr. Eric Sipes called the meeting of the board of directors of

          Brookside Charter School to order on Monday, March 25, 2024 at

          5:32pm.

2. Motion to accept the agenda

    a) Vicki Miller motioned to accept the agenda.

    b) Sherry Twyman seconded the motion

    c) The board voted to approve the motion - Approved

3. Approval of Board of Director minutes

    a) Vicki Miller motioned to approve the minutes from the Brookside Charter

    School board of directors meeting on Monday, February 26, 2024.

    b) Sherry Twyman seconded the motion

    c) The board voted to approve the motion - Approved

4. Visitors Comments and Addressing Agenda Items

    a) None

5. Committee Report for the upcoming month

    a) Roger Offield shared the committee report for the upcoming month.

6. Financial Committee Report – EdOps

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a) Jamie Berry reviewed the month's financial status. Providing information on revenue, expenses, days of cash and changes expected from state aid. Provided in board packet.

b) Vicki Miller motioned to approve the EdOps Dashboard as presented.

c) Kiva Dennis seconded the motion.

d) The board voted to approve the motion - Approved

7. Check Registry – **Need Board Approval**

a) Vicki Miller presented the Check Registry. Provided in board packet.

b) Vicki Miller motioned to approve the check as presented.

c) Kraig Kohring seconded the motion.

d) The board voted to approve the motion - Approved

8. Academic Committee Report – Ed-Ops

a) Christ Loria shared and update on 2023 MAP Data

9. Annual Report Presentation – Tonya Richardson (MSPCS)

a) Tonya Richardson shared the FY23 Annual Data of MCPSC's report on Brookside Charter School.

10. Superintendent's Report – Roger Offield

a) Enrollment/Attendance –EAD Report

a. 715 students enrolled, 91% Attendance, 480 students enrolled for 24-25SY

b) Roger Offield shared an update on:

a. Transportation Update

b. 2024-2025 Annual Budget Update

c. Expansion Update

i. Dwight Medbery

ii. 1800/1912 E Meyer Blvd. and Research Medical/HCA

iii. NTS Update

iv. STEAM Building

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11. Motion to adjourn

    a) Dr. Kerry Dixon motioned to adjourn the meeting.

    b) Kraig Kohring seconded the motion.

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BOARD COMMITTEE AGENDAS
Join with ZOOM

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Governance Committee Meeting

Meeting, Meeting, Monday, April 22nd at 9am

    a) Proposed Agenda

    b) Superintendent Contract and Evaluation

                    Next Meeting, Monday, May 13th at 9am

Development Committee Meeting

No April Meeting

Members: K. Kohring, D. Saffold, and K. Sales

    a) Grant/Fundraising Update

    b) Events Planning

                    Next Meeting, Wednesday, May 15th at 12pm

Academic Committee Meeting

Meeting, Wednesday, April 25th at 4:30pm

Members: S. Twyman, K. Dixon, K. Dennis, E. Tywman-Brown, and R.Blake

    a) Ed-Ops Slide Deck

    b) Assessment Review/Update

                    No May Meeting

Financial Committee Meeting

Meeting, April 26th at 11am

Members: V. Miller, J. LaSalle, Ed-Ops, R. Offield, and J. George

    a) Ed-Ops Dashboard

    b) Check Registry

                    Next Meeting, Thursday, May 16th at 11am

March 2024 Financials

Contents

- **Executive Summary**

- **Key Performance Indicators**

- **Cash Forecast**

- **Forecast Overview**

- **Monthly Financials**

Executive Summary

- As BCS closes out the 3rd quarter of FY24, the cash projection for YE is $6.3M, $41K below budget. The Days of Cash projection is 175 days.

- Revenue

    - We have adjusted our grant revenue for the year downward to reflect what we will actually receive in FY24. Original grant revenue was $500,000. Actual grant revenue is coming in right around $350,000, but we also transferred a bit more than $50,000 out of our accounts to set up the BCS Foundation account. (FYI, these funds have always belonged to the BCS Foundation. The school was just holding them until a new Foundation account was established).

        - The net impact of this change is a reduction in our grant forecast for the full year from $500,000 to $300,000.

- Expenses

  - We continue to improve our full year outlook from an operating budget perspective. As of the end of March, we are showing a slight 'savings' on expenses for the full year.

    - As a part of our grant review and reconciliation, we were able to lower some of our expense projections as those costs had already hit the budget in other categories.

    - We continue to run ahead of budget in salaries & benefits due to our investment in-house janitorial and transportation services. But we're showing potential savings in other areas, including student expenses, food service, and office & business expense.

Executive Summary

- **FY25 Budget**
    - **We have completed an initial draft of the FY25 budget. It is undergoing review. We will be making final revisions before presenting it to the Finance Committee at our May meeting.**
    - **If approved by the Committee in May, it will be brought forward to the Board for approval.**
    - **The FY25 budget must be approved by the Board by no later than the June 2024 meeting per DESE requirements.**

Key Performance Indicators

Days of Cash

Cash balance at year-end divided by average daily expenses

160
140
120
100
80
60
40
20
0
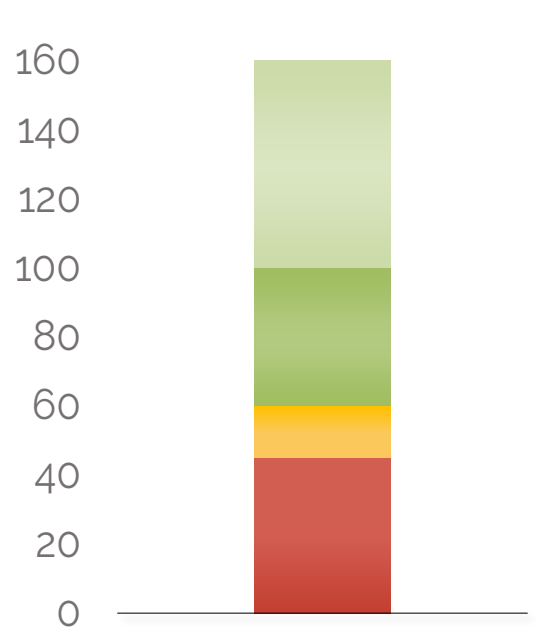
175 DAYS OF CASH AT YEAR'S END

The school will end the year with 175 days of cash. This is above the recommended 60 days

Gross Margin

Revenue less expenses, divided by revenue

30%
25%
20%
15%
10%
5%
0%
-5%
-10%

-6.0%
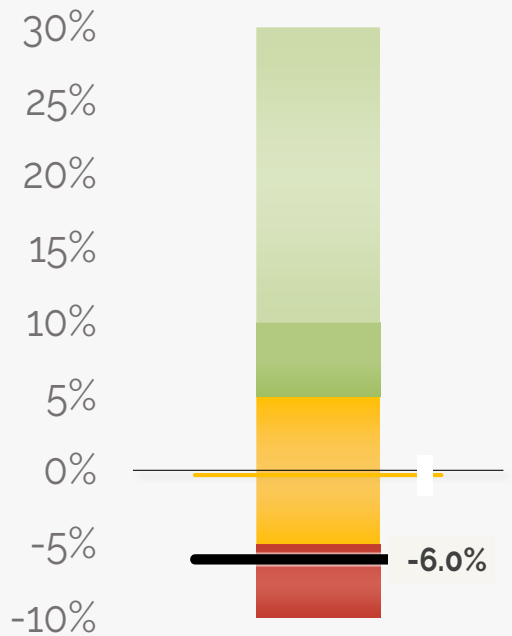
-6.0% GROSS MARGIN

The forecasted net income is -$747k, which is $706k below the budget. It yields a -6.0% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

50%
40%
30%
20%
10%
0%

46%
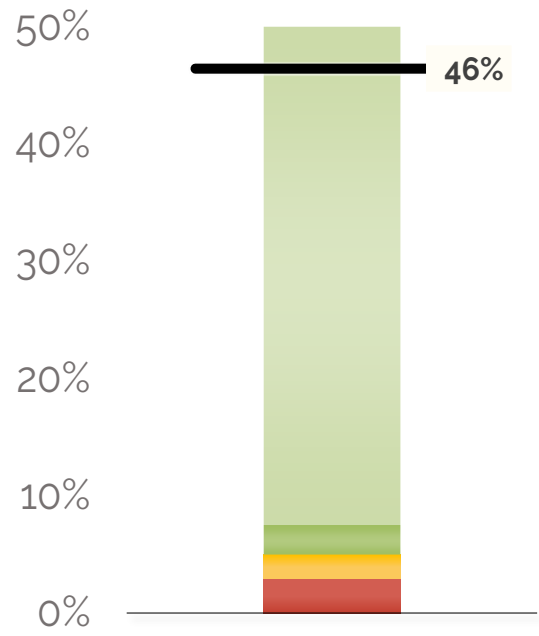
46.42% AT YEAR'S END

The school is projected to end the year with a fund balance of $6,108,102. Last year's fund balance was $6,855,557.

DSCR

Amount of cash flow available to meet annual interest and principal payments on debt

2.00
1.50
1.00
0.50
0.00
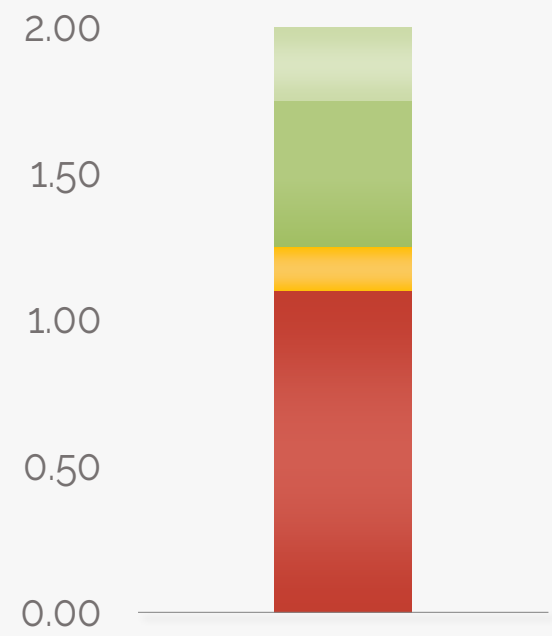
DSCR IS -.31

Debt Service Coverage Ratio is defined by the school's bank covenants.

EDOPS

175 Days of Cash at year's end

We forecast the school's year ending cash balance as **$6.3m**, **$41k** below budget.

We've currently spent about $342K YTD on the STEAM Lab, Impacting our YE cash outlook. However, when we get the bank bridge loan secured, that money will be returned to us, increasing our YE cash outlook. Timing of the bridge loan will determine if we receive the cash back in FY24 or FY25.

Keep in mind we will also begin making payments on the bridge loan, increasing our debt costs moving forward.

Actuals   Forecast

$41k Loss
$6.32m

Budget Cash   Forecast Cash
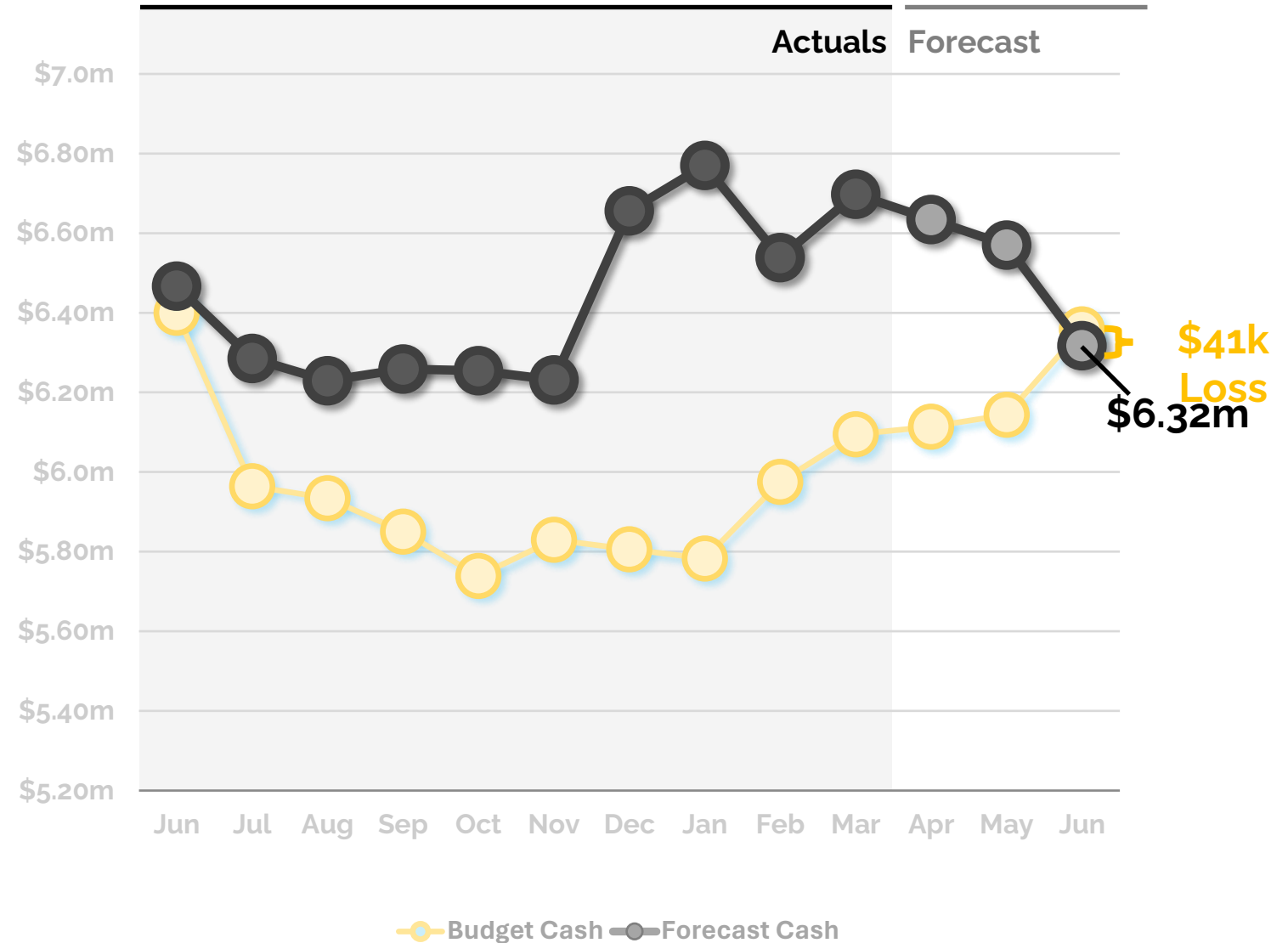
Forecast Overview

	Forecast	Budget	Variance	Variance Graphic	Comments
Revenue	$12.4m	$12.9m	**-$492k**	-492k	$253k prior year adjustment + reductions in food service reimbursement + reduction in grant donation revenue; offset by increases in interest income and transportation reimbursement revenue
Expenses	$13.2m	$12.9m	**-$214k**	-214k	Capital spending on completion of the STEAM lab, higher than originally budgeted
Net Income	**-$747k**	**-$41k**	**-$706k**	-706k	
Cash Flow Adjustments	$598k	0	**$598k**	+598k	Grants receivables
Change in Cash	**-$149k**	**-$41k**	**-$108k**	-108k	

Annotated Financials

	Year-To-Date			Annual Forecast			
	Actual	*Budget*	*Variance*	*Forecast*	*Budget*	*Variance*	*Remaining*
Revenue							
Local Revenue	1,043,778	897,368	146,410	1,218,485	1,181,116	37,369	174,706
State Revenue	6,846,414	6,751,693	94,722	9,198,138	9,361,710	(163,573)	2,351,723
Federal Revenue	951,832	1,151,685	(199,853)	1,540,533	1,668,046	(127,513)	588,701
Private Grants and Donations	186,464	462,500	(276,036)	300,000	500,000	(200,000)	113,536
Earned Fees	126,458	140,070	(13,612)	153,702	191,760	(38,058)	27,244
Total Revenue	**9,154,947**	**9,403,316**	**(248,369)**	**12,410,858**	**12,902,633**	**(491,775)** ❶	**3,255,911**
Expenses							
Salaries	5,505,254	5,500,543	(4,711)	7,501,101	7,334,057	(167,044)	1,995,847
Benefits and Taxes	1,520,869	1,558,308	37,439	2,100,350	2,077,744	(22,606)	579,481
Staff-Related Costs	94,770	106,777	12,007	145,254	142,369	(2,884)	50,484
Rent	64,000	66,000	2,000	88,000	88,000	(0)	24,000
Occupancy Service	453,975	478,398	24,423	629,754	637,864	8,111	175,779
Student Expense, Direct	289,608	466,224	176,616	578,838	621,632	42,794	289,229
Student Expense, Food	201,518	225,000	23,482	262,000	300,000	38,000	60,482
Office & Business Expense	714,350	899,149	184,799	1,072,275	1,198,865	126,591	357,925
Transportation	57,365	93,750	36,385	129,728	125,000	(4,728)	72,362
Total Ordinary Expenses	8,901,709	9,394,149	492,440	12,507,298	12,525,532	18,234	3,605,588
Interest	231,444	231,444	0	308,592	308,592	0	77,148
Facility Improvements	342,423	82,500	(259,923)	342,423	110,000	(232,423)	-
Total Extraordinary Expenses	573,867	313,944	(259,923)	651,015	418,592	(232,423)	77,148
Total Expenses	**9,475,576**	**9,708,093**	**232,517**	**13,158,313**	**12,944,124**	**(214,189)** ❷	**3,682,736**
Net Income	**(320,629)**	**(304,777)**	**(15,853)**	**(747,455)**	**(41,491)**	**(705,964)** ❸	**(426,826)**
Cash Flow Adjustments	**551,673**	**-**	**551,673**	**598,232**	**-**	**598,232** ❹	**46,558**
Change in Cash	**231,044**	**(304,777)**	**535,821**	**(149,224)**	**(41,491)**	**(107,732)** ❺	**(380,267)**

❶ **REVENUE: $492K BEHIND**
$253.2K prior year adjustment, food service reimbursement, and adjustment to grants revenue

❷ **EXPENSES: $214K BEHIND**
Operating budget is back to even; facility improvements are higher than budgeted due to outgoing cash for the STEAM lab

This is the current picture for the operating budget

These are the STEAM lab expenses

❸ **NET INCOME: $706K behind**

❹ **CASH ADJ:$598K AHEAD**
Grants receivables expected before YE

❺ **NET CHANGE IN CASH: $108K BEHIND**

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	Actual									Forecast			
Income Statement	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Revenue													
Local Revenue	149,897	99,671	109,732	110,047	126,964	95,789	103,768	152,334	95,576	58,235	58,235	58,235	1,218,485
State Revenue	771,015	792,551	778,095	794,292	779,680	536,427	783,167	828,163	783,025	783,908	783,908	783,908	9,198,138
Federal Revenue	0	29,137	29,203	48,426	50,640	364,086	238,999	0	191,341	196,234	196,234	196,234	1,540,533
Private Grants and Donations	799	174,359	598	4,268	4,574	-29,233	0	12,427	18,671	37,845	37,845	37,845	300,000
Earned Fees	9,604	8,853	5,795	14,963	12,274	20,023	6,702	34,025	14,221	9,081	9,081	9,081	153,702
Total Revenue	**931,314**	**1,104,571**	**923,424**	**971,996**	**974,132**	**987,092**	**1,132,636**	**1,026,949**	**1,102,833**	**1,085,304**	**1,085,304**	**1,085,304**	**12,410,858**
Expenses													
Salaries	571,319	580,712	613,327	633,640	623,454	608,530	651,651	618,431	604,189	606,949	606,949	781,949	7,501,101
Benefits and Taxes	158,038	159,733	167,860	166,747	176,402	172,359	169,100	169,535	181,096	188,698	188,698	202,085	2,100,350
Staff-Related Costs	8,886	9,237	7,873	40,862	-2,706	7,845	7,436	9,764	5,573	16,828	16,828	16,828	145,254
Rent	12,000	0	6,000	10,000	12,000	12,000	0	0	12,000	8,000	8,000	8,000	88,000
Occupancy Service	83,608	62,955	41,123	34,389	39,702	33,248	69,638	44,567	44,743	58,593	58,593	58,593	629,754
Student Expense, Direct	27,105	65,761	34,002	21,875	17,966	14,020	63,905	25,871	19,102	96,410	96,410	96,410	578,838
Student Expense, Food	0	16,685	9,882	33,952	40,225	19,006	11,365	38,359	32,044	20,161	20,161	20,161	262,000
Office & Business Expense	103,175	177,696	73,607	53,629	81,029	37,552	60,070	83,352	44,241	119,308	119,308	119,308	1,072,275
Transportation	0	786	1,451	6,568	30,275	5,738	7,676	2,418	2,453	24,121	24,121	24,121	129,728
Total Ordinary Expenses	964,132	1,073,566	955,125	1,001,661	1,018,348	910,299	1,040,841	992,298	945,440	1,139,067	1,139,067	1,327,454	12,507,298
Operating Income	-32,818	31,005	-31,701	-29,665	-44,216	76,793	91,796	34,651	157,393	-53,763	-53,763	-242,151	-96,440
Extraordinary Expenses													
Interest	25,716	51,432	25,716	25,716	25,716	25,716	25,716	25,716	0	25,716	25,716	25,716	308,592
Facility Improvements	0	0	0	0	105,200	5,000	0	232,103	120	0	0	0	342,423
Total Extraordinary Expenses	25,716	51,432	25,716	25,716	130,916	30,716	25,716	257,819	120	25,716	25,716	25,716	651,015
Total Expenses	**989,848**	**1,124,998**	**980,841**	**1,027,377**	**1,149,264**	**941,015**	**1,066,557**	**1,250,117**	**945,560**	**1,164,783**	**1,164,783**	**1,353,170**	**13,158,313**
Net Income	**-58,534**	**-20,427**	**-57,417**	**-55,381**	**-175,132**	**46,077**	**66,080**	**-223,168**	**157,273**	**-79,479**	**-79,479**	**-267,867**	**-747,455**
Cash Flow Adjustments	-122,906	-35,946	87,024	50,987	152,123	378,415	48,184	-8,012	1,804	15,519	15,519	15,519	598,232
Change in Cash	**-181,440**	**-56,373**	**29,607**	**-4,395**	**-23,009**	**424,492**	**114,264**	**-231,180**	**159,077**	**-63,960**	**-63,960**	**-252,347**	**-149,224**
Ending Cash	6,285,484	6,229,111	6,258,718	6,254,323	6,231,314	6,655,807	6,770,071	6,538,891	6,697,967	6,634,007	6,570,047	6,317,700	

Balance Sheet

	Previous Year End	Current	Year End
Assets			
Current Assets			
Cash	6,466,923	6,697,967	6,317,700
Accounts Receivable	836,483	66,194	60,503
Other Current Assets	41,565	0	25,716
Total Current Assets	7,344,972	6,764,161	6,403,919
Total Assets	**7,344,972**	**6,764,161**	**6,403,919**
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	63,565	-3,019	63,565
Accounts Payable	193,598	0	0
Total Current Liabilities	257,163	-3,019	63,565
Total Long-Term Liabilities	0	0	
Total Liabilities	**257,163**	**-3,019**	**63,565**
Equity			
Unrestricted Net Assets	7,087,809	7,087,809	7,087,809
Net Income	0	-320,629	-747,455
Total Equity	**7,087,809**	**6,767,180**	**6,340,354**
Total Liabilities and Equity	**7,344,972**	**6,764,161**	**6,403,919**

We are using cash to pay for the STEAM lab, which is currently reducing our YE cash outlook.

When the bridge loan commences, that cash will come back into our cash assets line, and we'll also create a new liability for the loan payable.

We'll make payments on that loan until we secure a long-term loan with EFF which encompasses all of the expansion project.

So, while our cash position remains strong, much of it will be used in the coming years to support the increased costs associated with the school's capacity expansion.

QUESTIONS?

Please contact your EdOps Finance Team:

Jamie Berry

jamie@ed-ops.com

816.444.1530

Payee Type: Vendor **Check Type: Automatic Payment** **Checking Account ID: 6**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
1312	03/25/2024	X			ATT1	AT&T	198.53
1313	03/01/2024	X			BANKCARD	BANKCARD	10.00
1314	03/25/2024	X			DEFFENBAUG	DEFFENBAUGH INDUSTRIES	1,061.24
1315	03/25/2024	X			TOSHIBALEA	TOSHIBA FINANCIAL SERVICES	3,506.50
1316	03/25/2024	X			KANSASCIT	KANSAS CITY POWER & LIGHT	7,121.11
1317	03/23/2024	X			KCWATER	KC WATER SERVICES	1,741.74
1318	03/27/2024	X			AFLAC	AFLAC	4,794.32
1319	03/27/2024	X			C&CPRODUCE	C&C PRODUCE	1,643.25
1320	03/04/2024	X			KLEINSOLO	Klein Solomon PLLC	2,000.00
1321	03/11/2024	X			COUNTRYCBA	Country Club Bank	189.45
1322	03/22/2024	X			SHELLGAS	CC - Shell Gas	2,108.60
1323	03/25/2024	X			SPIRE	SPIRE FIRSTECH 240223	1,681.68
1331	03/26/2024	X			UNITEDHEAL	United Health Care	1,224.78
1332	03/25/2024	X			UNITEDHEAL	United Health Care	64,581.07
1336	03/27/2024	X			STEAMRENAI	STEAM Renaissance	4,350.00
1351	03/25/2024	X			COUNTRYCCC	Country Club Bank Credit Card	19,036.70

Checking Account ID: 6   Void Total: 0.00 Total without Voids: 115,248.97

Check Type Total: Automatic Payment Void Total: 0.00 Total without Voids: 115,248.97

Payee Type: Vendor **Check Type: Check** **Checking Account ID: 6**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
6518	03/07/2024	X			NAZARENE	Nazarene Theological Seminary	6,000.00
6519	03/15/2024				KCTOPPIX	KC Top Pix LLC	300.00
6520	03/15/2024	X			TUCKVAL	VALERIE TUCKER	4,750.00
6521	03/15/2024				WALKDER	Derrick Walker-Duncan	30.15
6528	03/21/2024				NAZARENE	Nazarene Theological Seminary	6,000.00
6529	03/28/2024				CASSMIDWAY	Midway R-1 School	120.00
82593058	03/08/2024	X			TMOBILE	T-MOBILE	4,679.64
82593059	03/08/2024	X			CDW	CDW Government	550.00
82593061	03/08/2024	X			NARDONE	Nardone	357.73
82593502	03/08/2024	X			ATT1	AT&T	1,052.79
82593503	03/08/2024	X			FRANKLIN	FRANKLIN COVEY CLIENT SALES, INC.	44.36
82593657	03/08/2024	X			GOLDSTA	Gold Star Foods	1,740.08
82593658	03/08/2024	X			AMAZONCOM	SYNCB/AMAZON	904.75
82593659	03/08/2024	X			JADE	JADE ALARM CO., INC.	379.69
82593660	03/08/2024	X			SCHOOLL	SCHOOL LUNCH SOLUTIONS	1,976.17
82593661	03/08/2024	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	1,344.75
82593662	03/08/2024	X			JTM	JTM PROVISIONS CO., INC	1,979.86
82593663	03/08/2024	X			REINHARTFO	REINHART FOOD SERVICES, LLC	2,710.89
82594148	03/08/2024	X			NCSPEARS	NCS PEARSON, INC.	450.92
82605136	03/12/2024	X			AMAZONCOM	SYNCB/AMAZON	29.14
82605137	03/12/2024	X			KCMOHEALTH	KCMO CITY TREASURER - HEALTH	600.00
82727845	03/20/2024	X			NARDONE	Nardone	357.73
82727846	03/20/2024	X			BLUEMARK	BlueMark Energy, LLC	1,090.47
82727847	03/20/2024	X			SCHINDLER	SCHINDLER ELEVATOR CORPORATION	2,686.08
82727848	03/20/2024	X			HENRYSHEIN	Henry Shein, Inc.	103.56
82727849	03/20/2024	X			MIDWAYFORD	CC - MIDWAY FORD TRUCK CENTER, INC.	273.81
82727850	03/20/2024	X			DESIGN	DESIGN MECHANICAL, INC.	3,560.00
82727851	03/20/2024	X			GOBIQUITY	Gobiquity, Inc.	3,058.00
82727961	03/20/2024	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	146.00
82727962	03/20/2024	X			SCHOLASTI4	SCHOLASTIC BOOK FAIRS-08	2,649.01
82728006	03/20/2024	X			GOLDSTA	Gold Star Foods	2,923.15
82728007	03/20/2024	X			AMAZONCOM	SYNCB/AMAZON	595.49
82728008	03/20/2024	X			CARTERB	CARTER BROADCAST GROUP, INC	2,050.00
82728009	03/20/2024	X			FRYWAGNER	VRC Companies, LLC dbaVital Records Control	62.83
82728010	03/20/2024	X			JADE	JADE ALARM CO., INC.	40.00
82728011	03/20/2024	X			NATIONALF	NATIONAL FOOD GROUP, INC	1,818.00
82728012	03/20/2024	X			SCHOOLL	SCHOOL LUNCH SOLUTIONS	3,717.95

Payee Type: Vendor   **Check Type: Check**   **Checking Account ID: 6**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
82728013	03/20/2024	X			JTM	JTM PROVISIONS CO., INC	1,814.47
82728014	03/20/2024	X			GOTR	GIRLS ON THE RUN	1,050.00
82728015	03/20/2024	X			REINHARTFO	REINHART FOOD SERVICES, LLC	4,244.22
82728016	03/20/2024	X			K12ITC	k12 ITC, Inc	15,603.84
82728017	03/20/2024	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	4,810.75
82728111	03/20/2024	X			PAYPOOL2	Paypool LLC	279.96
82728112	03/20/2024	X			BLOSMIC	MICAH BLOSSER	500.00
82728113	03/20/2024	X			EDOPS	EDOPS	14,078.75
82763167	03/29/2024	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	2,008.50
82763168	03/29/2024	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	137.94
82763408	03/29/2024	X			ATT1	AT&T	924.55
82763409	03/29/2024	X			STAPLES	STAPLES ADVANTAGE	2,569.10
82763729	03/29/2024	X			INNOVOPTIO	Linda Ann Kirkpatrick, dba Innovative Options, LLC	1,672.00
82763730	03/29/2024	X			21STCENTUR	21st Century Therapy, P.C.	4,332.50

Checking Account ID:	6		Void Total:	0.00	Total without Voids:	115,159.58
Check Type Total:	Check		Void Total:	0.00	Total without Voids:	115,159.58
Payee Type Total:	Vendor		Void Total:	0.00	Total without Voids:	230,408.55
Grand Total:			Void Total:	0.00	Total without Voids:	230,408.55

Contents

❏ General review of the Evaluate assessments.

❏ Student performance in the (March/April) Evaluate assessment cycle and how it compares to previous years.

❏ Questions & Discussion

Review: What is Evaluate?

evaluate
CONNECT ○ IMPROVE ○ ACHIEVE

Formative Assessment for English Language Arts and Math

- Administered most months of the school year to students in grades 2-8.

- Standards based test.

- Two test forms (A & B) which are available in alternate months. We consider two months as an "Evaluate Cycle".

An Evaluate Testing Cycle:

- Provides a snapshot of student performance on grade level standards.

- Illustrates grade level collective performance on domains and standards.

- Provides a snapshot of MPI estimations based on testing cycle performance.

What can we learn from Evaluate scores?

Best Uses For Evaluate Results:

- Identify the highest priorities for either a grade level, a whole group, or student level academic interventions.

- Look at student performance on MO priority standards in preparation for the MAP test.

- Drill down on individual student performance to provide Tier 2 and Tier 3 interventions.

Evaluate Scores - Testing Cycle #3
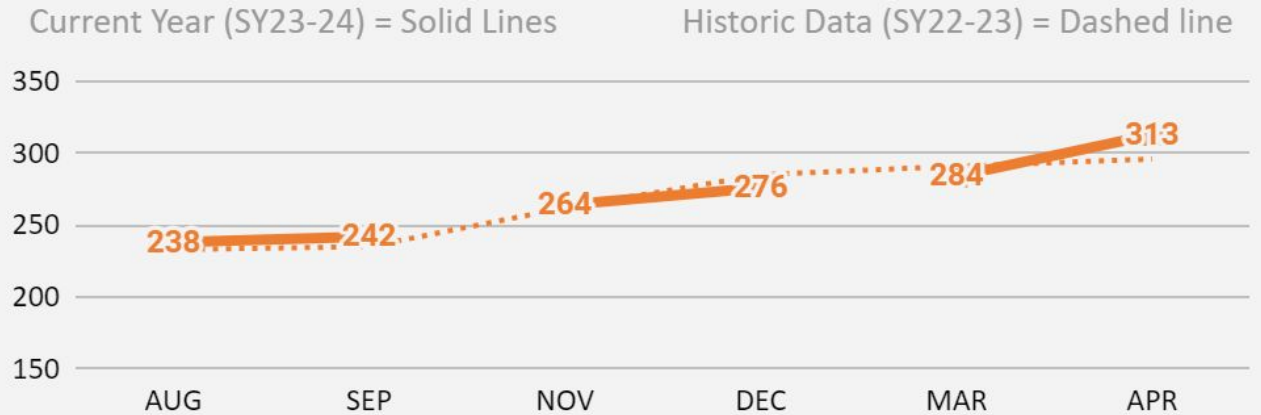## SY23-24

District Performance (Grades 3-8) ELA & Math

- During Cycle 3 (Mar/Apr) the district MPI estimations, for all students in grades 3 - 8, are comparable to last year's scores.

- In ELA, Cycle 3 (range 284 to 313) show students performing at higher levels than Cycle 2 (range 264 to 276).

- In math, Cycle 3 (range 248 to 300) scores are also greater than Cycle 2 (range 200 to 221).

- Over the year, ELA performance was greater than math performance. However, both ended with MPI estimations ~300.

Understanding MPI   (MAP Performance Index)
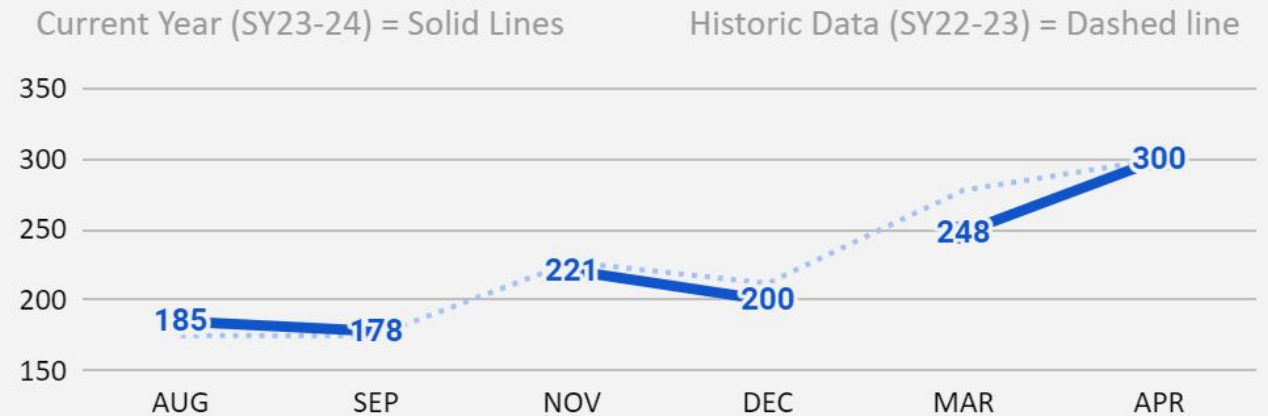
Every student is assigned a "point" based on their achievement level:
Below Basic = 1   Basic = 3   Proficient = 4   Advanced = 5

All the points are added up, divided by the total # of students, and then multiplied by 100.

District ELA - MPI Estimations from Evaluate Test Data

Current Year (SY23-24) = Solid Lines   Historic Data (SY22-23) = Dashed line

238   242   264   276   284   313

AUG   SEP   NOV   DEC   MAR   APR

District Math - MPI Estimations from Evaluate Test Data

Current Year (SY23-24) = Solid Lines   Historic Data (SY22-23) = Dashed line

185   178   221   200   248   300

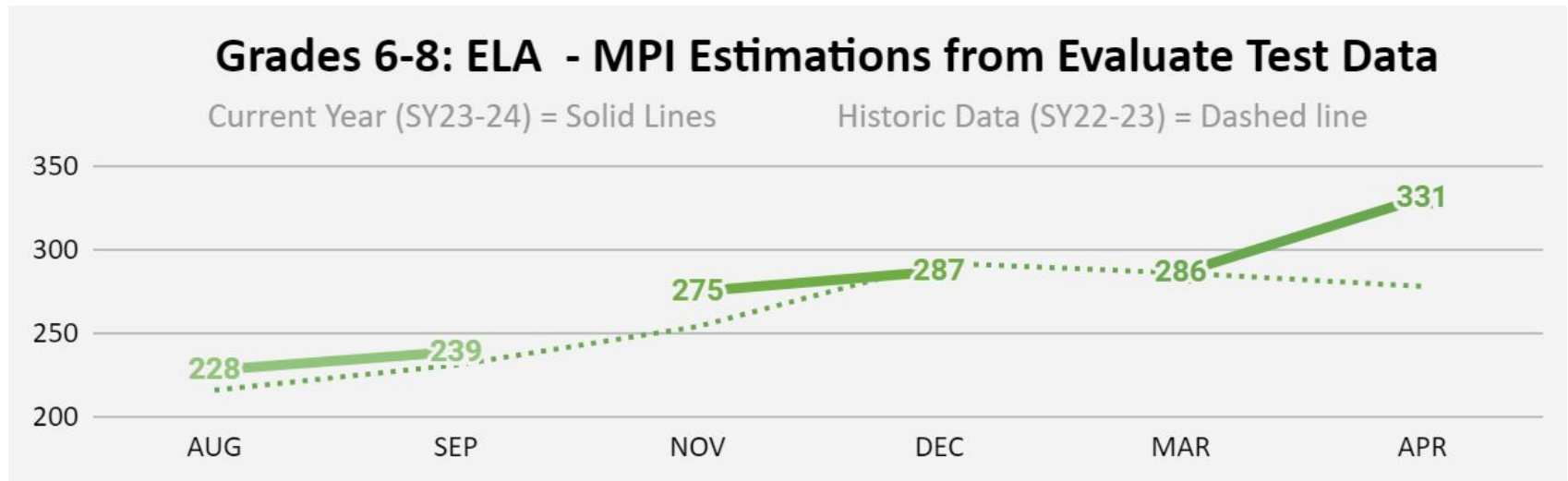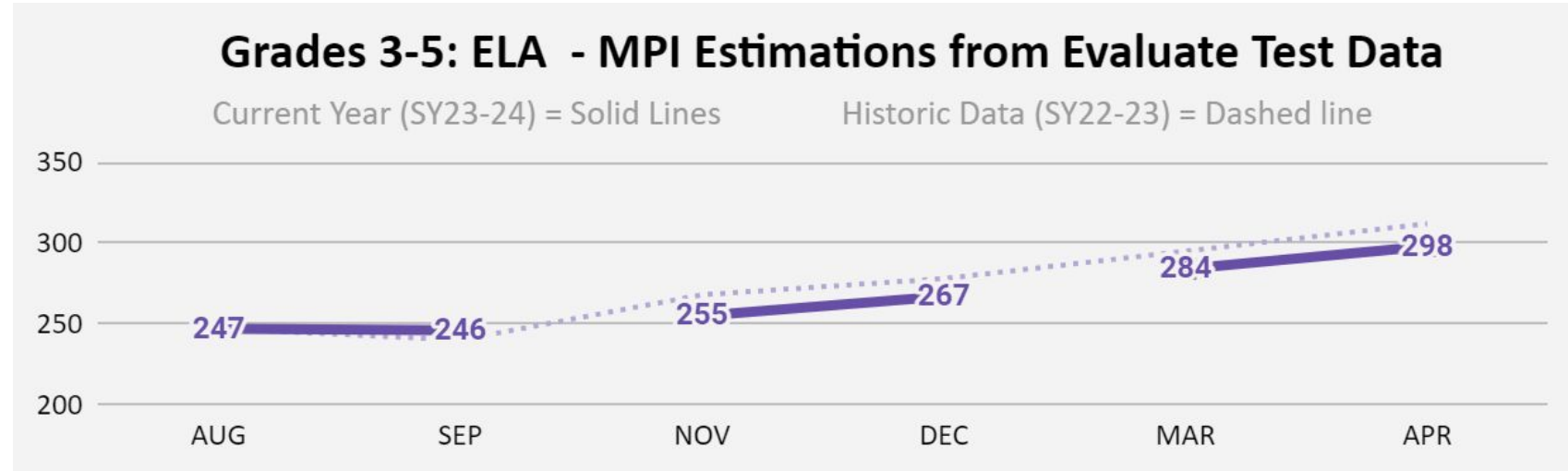AUG   SEP   NOV   DEC   MAR   APR

EDOPS

District-wide ELA Scores by Grade Level

In ELA Cycle 3 (Mar/Apr), grades 3-5 are performing slightly lower than last year, though continuing to improve from the previous testing cycle.

In grades 6-8 ELA scores continue to outperform last year. Notably, last year's (Mar/Apr) cycle was static from the (Nov/Dec) cycle, but this year Cycle 3 outperformed both the historic scores and the (Nov/Dec) scores by ~27 points.

Substantial changes to the Evaluate assessments during SY23-24, may be contributing to the observed differences between current and historical data.

Grades 3-5: ELA - MPI Estimations from Evaluate Test Data

Current Year (SY23-24) = Solid Lines   Historic Data (SY22-23) = Dashed line

- 247
- 246
- 255
- 267
- 284
- 298

AUG   SEP   NOV   DEC   MAR   APR

Grades 6-8: ELA - MPI Estimations from Evaluate Test Data

Current Year (SY23-24) = Solid Lines   Historic Data (SY22-23) = Dashed line

- 228
- 239
- 275
- 287
- 286
- 331

AUG   SEP   NOV   DEC   MAR   APR

EDOPS

District-wide Math Scores by Grade Level

Grades 3-5: Math - MPI Estimations from Evaluate Test Data

Current Year (SY23-24) = Solid Lines   Historic Data (SY22-23) = Dashed line

133   144   177   160   197   277

AUG   SEP   NOV   DEC   MAR   APR

During Cycle 3, grades 3-5 are performing lower than last year, though continuing to improve from the previous testing cycle and over 100 points since Cycle 1 (Aug/Sep).

Grades 6-8: Math - MPI Estimations from Evaluate Test Data

Current Year (SY23-24) = Solid Lines   Historic Data (SY22-23) = Dashed line

245   216   270   245   310   327

AUG   SEP   NOV   DEC   MAR   APR

In grades 6-8 math scores continue to outperform last year.

Substantial changes to the Evaluate assessments during SY23-24, may be contributing to the observed differences between current and historical data.
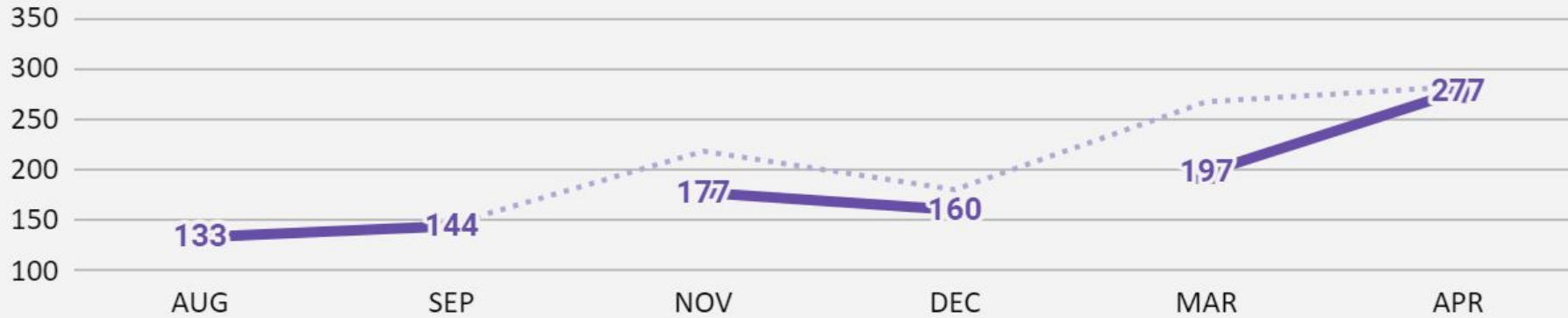
EDOPS

Questions and Discussion

About EdOps

Operational Excellence in Support of Student Achievement

EdOps is a Washington, DC-based social venture (Certified B Corp) assisting clients with a range of services including accounting and bookkeeping, student data management, human resources, procurement, grants management, strategic consulting, and facilities finance support.

FINANCE & ACCOUNTING

OPERATIONS

STRATEGIC CONSULTING

FACILITIES SUPPORT

STUDENT DATA

HUMAN RESOURCES